Title I Combined Preschool Worksheet
2016-2017

*Complete this form only if you are combining Title I monies with other fund sources.

This worksheet is to determine the amount of funds to allocate for a preschool unit/classroom when other fund source(s) and Title I funds are combined. A worksheet should be completed for each preschool unit/classroom and completed by the federal programs coordinator.

A. Determine the total cost of the preschool unit (for example: teacher/aide salary and benefits, materials and supplies, furniture, etc.)

$_________________ total cost of preschool unit/classroom

B. Amount of state grant to fund unit/classroom $____________

C. Amount of other fund source(s) to fund unit/classroom $____________

D. Add (letter B & letter C) $____________

E. Subtract (letter D from letter A) (additional amount needed to fund classroom) $____________

F. Number of students per class #_____________ students per class

G. Divide the cost of preschool unit (letter A) by the number students per class (letter F).

$________________ amount of funds per child (PPA)

H. Divide (letter D by letter G) to get the number of students funded by state grant and/or other fund source(s).

#________________ number of students funded (Please do not round your answer.)

I. Determine the number of students to be selected using the Title I multiple criteria to expand an existing preschool unit/classroom (subtract letter H from letter F).

#________________ selected using the Title I multiple criteria

J. Multiply the amount of funds per child (letter G) by the number of students to be selected using the Title I multiple criteria (letter I) to expand an existing preschool unit/classroom. (This is the fair share of costs commensurate with the number of educationally at-risk Title I eligible children.)

$________________ amount of Title I funds allowable for this unit/classroom

Important Information

- If you have received an Excellence Grant from the Department of Early Childhood in the amount of $45,000 or less and this classroom is an existing fully funded Title I classroom prior to receiving a grant, please use the Title I Preschool Worksheet.
- Please attach the Title I Multiple Criteria used to select students for your classroom unit.
- Please have the Rank Order list available upon request.