



# **2019 K-12 Budget Request**

## **Putting Dollars in Classrooms**

Alabama State Department of Education

# Classroom Instructional Support

- Direct classroom investment
- Reinstate 2008 per unit levels

	<u>2018</u>	<u>2019</u>	<u>2019 Request</u>	<u>Increase</u>
Student Materials	\$421.51/unit	\$525/unit	\$ 24,752,700	\$ 4,761,291
Technology	\$211.51/unit	\$350/unit	\$ 16,501,800	\$ 6,470,226
Professional Development	\$77.55/unit	\$90/unit	\$ 4,243,320	\$ 565,225
Library Enhancement	30.44/unit	\$200/unit	\$ 9,429,600	\$ 7,985,912
Common Purchases	\$0/unit	\$200/unit	\$ 9,429,600	\$ 9,429,600
Textbooks	\$54.52/ADM	\$75/ADM	\$ 54,801,600	\$ 14,779,076
				<u><u>\$ 43,991,330</u></u>

# Divisors

- Continue the momentum
- Reduce funding divisor for grades 4-6

<u>Grade Span</u>	<u>2008</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	Request <u>2019</u>	Requested <u>Increase</u>
K-3	13.80	14.25	14.25	14.25	14.25	
4-6	21.40	21.85	21.85	21.43	<b>20.92</b>	<b>\$ 15,581,821</b>
7-8	20.10	20.20	19.70	19.70	19.70	
9-12	18.45	18.45	17.95	17.95	17.95	

**Approximately 197  
Teacher Units**

# ETF Advancement and Technology Fund

- Funds available via receipts in excess of appropriations for FY16
- Customizable to local needs
- Broad range of allowable uses per Rolling Reserve Law
  - Repairs, deferred maintenance, facility insurance
  - Classroom instructional support
  - Transportation
  - Education technology and equipment

ALSDE Request \$41,297,782