

Alabama State Department of Education
2018 Budget Request Worksheet

Budget/ Appropriation	Budget/ Appropriation	Budget Request	Request Over/(Under) Prior Year
2016	2017	2018	2018

State Department of Education

Administrative Services Program

SDE Operations and Maintenance	24,000,000	24,000,000	24,976,000	976,000
Children First Trust Fund	3,050,000	3,050,000	3,050,000	-
Community Education	588,830	-	-	-
Alabama Reading Initiative (ARI)	48,212,033	40,799,601	44,857,083	4,057,482
Alabama Math, Science, and Technology Initiative (AMSTI)	29,049,318	29,049,318	29,154,965	105,647
Arts Education	800,000	1,300,000	1,300,000	-
Alabama Holocaust Commission	25,000	40,000	40,000	-
Student Assessment	12,398,968	16,405,117	16,405,117	-
Governor's Local School/System Improvement (At-Risk)	8,923,133	10,115,633	10,115,633	-
English Language Learners (ELL)	2,005,334	2,755,334	2,755,334	-
Military Children Support Plan	-	800,000	800,000	-
Tenure Personnel Hearings	200,000	200,000	200,000	-
Children's Eye Screening and Follow-Up Eye Care	2,001,079	2,696,460	2,696,460	-
ACCESS - Distance Learning	19,865,768	20,865,768	20,865,768	-
Advanced Placement	5,271,179	6,271,179	6,271,179	-
State Charter School Commission	-	200,000	200,000	-
Liability Insurance Program	2,250,000	2,250,000	4,975,000	2,725,000
Ear Institute Alabama	75,000	150,000	150,000	-
Catastrophic Special Education Support	2,150,000	2,150,000	2,150,000	-
Total Administrative Services Program	160,865,642	163,098,410	170,962,539	7,864,129

Financial Assistance Program

Pre-School Program (Special Education)	1,623,062	1,623,062	1,623,062	-
Teacher-in-Service Centers	2,584,080	2,584,080	2,584,080	-
National Board for Professional Teaching Standards (NBPTS)	9,427,424	9,427,424	9,427,424	-
National Board Certification of Teachers	150,000	250,000	250,000	-
Professional Development/Computer Training	973,913	973,913	973,913	-
Jobs for Alabama's Graduates	800,742	800,742	800,742	-
Governor's High Hopes for Alabama Students	7,709,791	8,855,287	8,855,287	-
Southwest School of Deaf and Blind	198,865	198,865	198,865	-
Teach for America	572,000	572,000	572,000	-