



STATE OF ALABAMA
DEPARTMENT OF EDUCATION



Philip C. Cleveland, Ed.D.
Interim State Superintendent
of Education

June 17, 2016

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of Education

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MEMORANDUM

TO: City and County Superintendents of Education

FROM: Philip C. Cleveland *PCC*
Interim State Superintendent of Education

RE: Career and Technical Education (CTE) Operations and Maintenance Funds

State Operations and Maintenance (O & M) funding to support existing CTE programs has been approved for the 2016-2017 school year. These funds have been allocated to ensure that CTE programs have monetary resources available to help remediate the deficiencies that currently exist. In order to facilitate an understanding of the most effective way to allocate these funds, it is incumbent on the Alabama State Department of Education (ALSDE) to ensure that all local education agencies (LEAs) clearly understand how to achieve the highest CTE Return on Investment (CTE-ROI). All funding amounts are based on the number of teachers your system coded in LEAPs for the 2015-2016 school year, including JROTC teachers. Funds can be spent on materials and supplies, textbooks, software, equipment, or anything related to CTE student instruction. Additionally, up to 25% of O & M funds **may** be spent on student travel to in-state competitive events. Please ensure that these funds are dedicated to student needs. A list of eligible codes for use of these funds is included with this memorandum.

The CTE funding must be used to add or to improve CTE programming and not to supplant already-existing services or materials. The budget of each LEA will be pulled for audit purposes at least twice a year by ALSDE personnel to ensure that each LEA is making the most effective use of its allocation to improve the current level of CTE services offered in the LEA.

If there are any questions, please contact Dr. Mary Simon, Education Administrator, at (334) 353-0350 or msimon@alsde.edu.

PCC/MS/SF

Attachment

cc: City and County Chief Financial Officers
Career and Technical Education Administrators
Mrs. Vera Guettler
Mr. Barry Kachelhofer
Dr. Mary Simon

FY16-4007

<u>SysCode</u>	<u>SiteLongName</u>	<u>BudgetYear</u>	<u>CareerTechOaM</u>
001	Autauga County	2017	\$45,260
002	Baldwin County	2017	\$166,129
003	Barbour County	2017	\$6,171
004	Bibb County	2017	\$24,688
005	Blount County	2017	\$48,347
006	Bullock County	2017	\$18,516
007	Butler County	2017	\$20,573
008	Calhoun County	2017	\$72,007
009	Chambers County	2017	\$26,745
010	Cherokee County	2017	\$43,204
011	Chilton County	2017	\$68,921
012	Choctaw County	2017	\$18,516
013	Clarke County	2017	\$22,631
014	Clay County	2017	\$15,430
015	Cleburne County	2017	\$24,688
016	Coffee County	2017	\$16,459
017	Colbert County	2017	\$22,631
018	Conecuh County	2017	\$12,344
019	Coosa County	2017	\$10,287
020	Covington County	2017	\$16,459
021	Crenshaw County	2017	\$23,659
022	Cullman County	2017	\$62,749
023	Dale County	2017	\$20,573
024	Dallas County	2017	\$28,864
025	DeKalb County	2017	\$63,777
026	Elmore County	2017	\$57,605
027	Escambia County	2017	\$47,319
028	Etowah County	2017	\$65,547
029	Fayette County	2017	\$18,516
030	Franklin County	2017	\$26,745
031	Geneva County	2017	\$18,516
032	Greene County	2017	\$18,516
033	Hale County	2017	\$20,573
034	Henry County	2017	\$22,631
035	Houston County	2017	\$46,290
036	Jackson County	2017	\$49,376
037	Jefferson County	2017	\$252,167
038	Lamar County	2017	\$20,573
039	Lauderdale County	2017	\$66,863
040	Lawrence County	2017	\$41,147
041	Lee County	2017	\$67,892
042	Limestone County	2017	\$61,720
043	Lowndes County	2017	\$18,516
044	Macon County	2017	\$24,688
045	Madison County	2017	\$112,125
046	Marengo County	2017	\$11,830

047 Marion County	2017	\$27,527
048 Marshall County	2017	\$41,147
049 Mobile County	2017	\$339,460
050 Monroe County	2017	\$28,803
051 Montgomery County	2017	\$157,077
052 Morgan County	2017	\$65,835
053 Perry County	2017	\$16,459
054 Pickens County	2017	\$32,917
055 Pike County	2017	\$24,688
056 Randolph County	2017	\$26,745
057 Russell County	2017	\$28,803
058 St Clair County	2017	\$48,759
059 Shelby County	2017	\$113,853
060 Sumter County	2017	\$20,573
061 Talladega County	2017	\$48,862
062 Tallapoosa County	2017	\$26,745
063 Tuscaloosa County	2017	\$100,295
064 Walker County	2017	\$63,777
065 Washington County	2017	\$30,860
066 Wilcox County	2017	\$22,631
067 Winston County	2017	\$24,688
101 Albertville City	2017	\$36,353
102 Alexander City	2017	\$22,713
104 Andalusia City	2017	\$8,229
105 Anniston City	2017	\$22,631
106 Arab City	2017	\$25,120
107 Athens City	2017	\$24,277
109 Attalla City	2017	\$18,351
110 Auburn City	2017	\$28,803
113 Bessemer City	2017	\$26,745
114 Birmingham City	2017	\$170,759
115 Boaz City	2017	\$15,430
116 Brewton City	2017	\$2,057
125 Cullman City	2017	\$14,401
126 Daleville City	2017	\$14,401
127 Decatur City	2017	\$62,749
128 Demopolis City	2017	\$16,459
130 Dothan City	2017	\$53,491
131 Elba City	2017	\$7,982
132 Enterprise City	2017	\$50,405
133 Eufaula City	2017	\$16,459
137 Fairfield City	2017	\$16,459
141 Florence City	2017	\$30,860
143 Fort Payne City	2017	\$27,774
144 Gadsden City	2017	\$46,290
146 Geneva City	2017	\$5,143
154 Guntersville City	2017	\$12,344

155 Haleyville City	2017	\$21,149
156 Hartselle City	2017	\$16,459
157 Homewood City	2017	\$10,287
158 Hoover City	2017	\$45,879
159 Huntsville City	2017	\$147,099
162 Jacksonville City	2017	\$12,344
163 Jasper City	2017	\$19,545
165 Lanett City	2017	\$8,229
167 Leeds City	2017	\$10,287
168 Linden City	2017	\$4,115
169 Madison City	2017	\$74,764
171 Midfield City	2017	\$10,287
175 Mountain Brook City	2017	\$14,401
176 Muscle Shoals City	2017	\$28,803
178 Oneonta City	2017	\$6,172
179 Opelika City	2017	\$22,631
180 Opp City	2017	\$9,299
181 Oxford City	2017	\$18,516
182 Ozark City	2017	\$25,202
183 Pell City	2017	\$20,573
184 Phenix City	2017	\$49,376
185 Piedmont City	2017	\$4,115
187 Saraland City	2017	\$12,344
188 Roanoke City	2017	\$2,057
189 Russellville City	2017	\$23,659
190 Scottsboro City	2017	\$21,520
191 Selma City	2017	\$34,975
192 Sheffield City	2017	\$12,344
193 Sylacauga City	2017	\$18,516
194 Talladega City	2017	\$26,951
195 Tallassee City	2017	\$8,229
197 Tarrant City	2017	\$4,115
198 Thomasville City	2017	\$10,287
199 Troy City	2017	\$16,459
200 Tuscaloosa City	2017	\$80,833
201 Tuscumbia City	2017	\$13,722
202 Vestavia Hills City	2017	\$16,047
204 Winfield City	2017	\$10,287
205 Trussville City	2017	\$21,746
121 Chickasaw City	2017	\$4,115
196 Satsuma City	2017	\$11,315
103 Alabaster City	2017	\$24,688
177 Pelham City	2017	\$10,287
186 Pike Road City	2017	\$0

Career and Technical Education Operation and Maintenance Funding Codes

340	Property Services
341	Equipment/Vehicle Repair & Maintenance
342	Equipment Maintenance Agreements
343	Land and Building Repair Maintenance
360	Communication
363	Advertising
380	Travel and Training
382	In State Travel and Training
383	Out of State Travel and Training
390	Other Purchased Services
391	Transportation-Alabama Public School Systems
394	Printing and Binding
410	Instructional Supplies
411	Student Classroom Supplies
412	Staff Training Supplies
413	Parent Instruction Supplies
414	Instructional Software
419	Other Instructional Supplies
420	Books and Periodicals
421	Textbooks
422	Library/Media Books
423	Audio/Video Material
424	Magazines/Periodicals
425	Reference Materials
429	Other Books and Periodicals
490	Non-Capitalized Equipment (less than \$5000)
491	Instructional Equipment
492	Furniture and Fixtures
493	Non-instructional Equipment
494	Audio/Video
495	Computer Hardware
496	Library/Media
497	Laboratory
499	Other Equipment
540	Equipment
541	Furniture and Fixtures
542	Audio/Video
543	Library/Media
545	Computer Hardware
589	Other Equipment