Funding Priorities

Preliminary Funding Allocation Request
2022 Fiscal Year

Every Child. Every Chance. Every Day.
Every Child.
Every Chance.
Every Day.

Safe and Supportive Learning Environment
Provide safe environments that support the physical, mental, emotional, social, and cognitive development of all students in every school.

Highly Effective Educators
Ensure highly effective educators with content knowledge and teaching skills to address the needs of all learners in every school.

College, Career, and Workforce Ready
Engage, challenge, and support every student in relevant, impactful instruction that equips him or her with the knowledge and skills necessary to successfully enter college, career, or workforce.

Academic Growth and Achievement
Increase student outcomes in all academic areas with a focus on reading and mathematics.

Customer Friendly Services
Build a collaborative environment at the Alabama State Department of Education that provides fast, reliable customer services for citizens, state leaders, and local education agencies.

Strategic Priorities
Alabama Reading Initiative (ARI)

Alabama Math, Science, and Technology Initiative (AMSTI)

Special Education
<table>
<thead>
<tr>
<th>ALABAMA READING INITIATIVE</th>
<th>Appropriation</th>
<th>Request</th>
</tr>
</thead>
<tbody>
<tr>
<td>ARI (Local Reading Coaches)</td>
<td>$59,675,601</td>
<td>$59,675,601</td>
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<tr>
<td>English Learners (EL) Regional Specialists</td>
<td>-0-</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>Science of Reading/Multisensory Strategies Professional</td>
<td>$9,835,735 (supplemental)</td>
<td>$8,164,265</td>
</tr>
<tr>
<td>Development</td>
<td></td>
<td></td>
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<tr>
<td>Summer and Afterschool Learning</td>
<td>$18,564,000</td>
<td>$18,564,000</td>
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<tr>
<td>Certified Academic Language Therapist Stipend</td>
<td>-0-</td>
<td>$50,000</td>
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Academic Growth and Achievement
## Academic Growth and Achievement

<table>
<thead>
<tr>
<th>ALABAMA MATH, SCIENCE, AND TECHNOLOGY INITIATIVE</th>
<th>Appropriation</th>
<th>Request</th>
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</thead>
<tbody>
<tr>
<td>AMSTI</td>
<td>$30,299,318</td>
<td>$30,299,318</td>
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<tr>
<td>Teachers in Residence (TIRs) Move Supplement Coaches to Regional Staff</td>
<td>$2,700,000 (supplemental)</td>
<td>$3,000,000</td>
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<tr>
<td>55 Building-Based Coaches that will provide weekly support to underperforming schools which have scored below the state average of 46% (20-46%)</td>
<td>-0-</td>
<td>$8,500,000</td>
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## Academic Growth & Achievement

<table>
<thead>
<tr>
<th>SPECIAL EDUCATION</th>
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<tr>
<td>Preschool Special Education</td>
<td>$5,623,062</td>
<td>$17,623,062</td>
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<tr>
<td>Gifted</td>
<td>$3,825,000</td>
<td>$13,825,000</td>
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<td>High Needs Special Education Grant</td>
<td>$9,750,000</td>
<td>$25,000,000</td>
</tr>
<tr>
<td>Certified Behavioral Analyst Program</td>
<td>-0-</td>
<td>$8,500,000</td>
</tr>
<tr>
<td>One Licensed Interpreter for each LEA based on need Deaf/Hard of Hearing Teachers</td>
<td>-0-</td>
<td>$8,500,000</td>
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## Academic Growth & Achievement

<table>
<thead>
<tr>
<th>Foundation Program Items</th>
<th>Appropriation</th>
<th>Request</th>
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<tr>
<td>Foundation Program</td>
<td>$3,956,777,507</td>
<td>$4,191,738,207</td>
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<tr>
<td>Transportation Fleet Renewal</td>
<td>$47,083,530</td>
<td>$48,496,036</td>
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<td>Transportation Operations</td>
<td>$328,697,910</td>
<td>$358,697,910</td>
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College, Career, and Workforce Ready

- Career Technical Education
# Career Technical Education

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Request</th>
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<tbody>
<tr>
<td>Computer Science for Alabama Program (CS4AL)</td>
<td>$2,000,000 $3,000,000</td>
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<tr>
<td>Jobs for Alabama’s Graduates</td>
<td>$1,550,742 $4,550,742</td>
</tr>
<tr>
<td>Career Tech Initiative</td>
<td>$8,327,239 $19,327,239</td>
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<tr>
<td>Career Tech Operations and Maintenance</td>
<td>$5,000,000 $7,000,000</td>
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Safe and Supportive Learning Environment

- School Safety, Security, and Climate
- Nurses
## Safe and Supportive Learning Environment

<table>
<thead>
<tr>
<th>School Safety, Security, and Climate</th>
<th>Appropriation</th>
<th>Total Request</th>
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<tbody>
<tr>
<td>Regional Safety Training Specialists</td>
<td>$800,000</td>
<td>$800,000</td>
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<tr>
<td>Mental Health Collaborative (training)</td>
<td>$250,000</td>
<td>$250,000</td>
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<tr>
<td>Mental Health Regional Service Coordinator</td>
<td>$4,530,000</td>
<td>$6,728,000</td>
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Safe and Supportive Learning Environment

<table>
<thead>
<tr>
<th>NURSES</th>
<th>Appropriation</th>
<th>Request</th>
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<tbody>
<tr>
<td>School Nurses</td>
<td>$33,993,095</td>
<td>$60,000,000</td>
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Highly Effective Educators

- National Board-Certified Teachers
- Certified Academic Language Therapist Stipend Program
- High-Quality Teacher Recruitment Campaign
<table>
<thead>
<tr>
<th>Program</th>
<th>Appropriation</th>
<th>Request</th>
</tr>
</thead>
<tbody>
<tr>
<td>Certified Academic Language Therapist Stipend Program</td>
<td>-0-</td>
<td>$50,000</td>
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<tr>
<td>National Board-Certified Teachers</td>
<td>$11,427,424</td>
<td>$13,712,908</td>
</tr>
<tr>
<td>High-Quality Teacher Recruitment Campaign</td>
<td>$1,000,000 (supplemental)</td>
<td>$1,000,000</td>
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<tr>
<td>Online High-Speed Teacher Certification Portal</td>
<td>-0-</td>
<td>450,000</td>
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</table>

**Highly Effective Educators**
Customer Friendly Services

➢ SDE Operations and Maintenance
### Customer Friendly Services

<table>
<thead>
<tr>
<th></th>
<th>Appropriation</th>
<th>Request</th>
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</thead>
<tbody>
<tr>
<td>SDE Operations and Maintenance (additional)</td>
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<td>$1,000,000</td>
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## ETF Worksheet

### Alabama State Department of Education
ETF Budget Request - FY 2022

<table>
<thead>
<tr>
<th>Line Item</th>
<th>Appropriation FY 2021</th>
<th>Appropriation FY 2022</th>
<th>Appropriation FY 2023</th>
<th>General Fund FY 2024</th>
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<tr>
<td>Supporting Initiatives</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
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<tr>
<td>Local Education Agencies</td>
<td>-</td>
<td>-</td>
<td>-</td>
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<tr>
<td>Total State Education Program</td>
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<td>75,038,932</td>
<td>75,038,932</td>
<td>75,038,932</td>
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<tr>
<td><strong>Total State Education Program</strong></td>
<td><strong>75,038,932</strong></td>
<td><strong>75,038,932</strong></td>
<td><strong>75,038,932</strong></td>
<td><strong>75,038,932</strong></td>
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</tbody>
</table>

### Local Education Agencies

- **Total Education Programs**

### Support Services

- **Supporting Initiatives**
- **Local Education Agencies**
- **Total State Education Program**
- **Support Services**

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[Page 1 of 2]
# ETF Budget Request - FY 2022

**Alabama State Department of Education**

<table>
<thead>
<tr>
<th>Line Item</th>
<th>Appropriation 2021</th>
<th>ALSDE Request 2022</th>
<th>ALSDE Request Over (Under) FY21</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Services Program</strong></td>
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<tr>
<td>SDE Operations and Maintenance</td>
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<td>Children First Trust Fund</td>
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<td>ACCESS - Distance Learning</td>
<td>20,165,768</td>
<td>24,948,943</td>
<td>4,783,175</td>
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<td>Advanced Placement</td>
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<td>9,421,179</td>
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<td>Alabama Holocaust Commission</td>
<td>70,000</td>
<td>70,000</td>
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<tr>
<td>Alabama Math, Science, and Technology Initiative</td>
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<td>41,799,318</td>
<td>11,500,000</td>
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<tr>
<td>* Teachers in Residence (TIRs)</td>
<td>-</td>
<td>3,000,000</td>
<td>3,000,000</td>
</tr>
<tr>
<td>* Building Based Coaches for LS1 schools</td>
<td>-</td>
<td>8,500,000</td>
<td>8,500,000</td>
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<tr>
<td>Alabama Reading Initiative</td>
<td>59,675,601</td>
<td>59,675,601</td>
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<tr>
<td>* For provisions of the Alabama Literacy Act</td>
<td></td>
<td></td>
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<tr>
<td>Science of Reading/Multisensory Strategies PD</td>
<td>8,164,265</td>
<td>8,164,265</td>
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<tr>
<td>Summer And Afterschool Programs</td>
<td>18,564,000</td>
<td>18,564,000</td>
<td>-</td>
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<tr>
<td>ELL Specialists</td>
<td>-</td>
<td>2,000,000</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Certified Academic Language Therapist Stipend Program</td>
<td>-</td>
<td>50,000</td>
<td>50,000</td>
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<tr>
<td>Arts Education</td>
<td>1,300,000</td>
<td>1,300,000</td>
<td>-</td>
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<td>Children's Eye Screening and Follow-Up Eye Care</td>
<td>2,896,460</td>
<td>2,896,460</td>
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<td>CLAS Certified Instructional Leader Program</td>
<td>548,000</td>
<td>548,000</td>
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</tr>
<tr>
<td>Computer Science For Alabama (CS4AL) Program</td>
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<td>3,000,000</td>
<td>1,000,000</td>
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<td>Ear Institute Alabama</td>
<td>335,000</td>
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<tr>
<td>English Language Learners (ELL)</td>
<td>14,155,334</td>
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<td>High Needs Special Education Grant Program</td>
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<td>Juvenile Probation Officers</td>
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<td>Local School/System Improvement (At-Risk)</td>
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<td>Military Children Support Plan</td>
<td>800,000</td>
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<tr>
<td>Online High-Speed Teacher Certification Portal</td>
<td>-</td>
<td>450,000</td>
<td>450,000</td>
</tr>
<tr>
<td>School Safety, Security and Climate</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>* Regional Safety Training Specialists</td>
<td>800,000</td>
<td>800,000</td>
<td>-</td>
</tr>
<tr>
<td>* Mental Health Collaborative (Training)</td>
<td>250,000</td>
<td>250,000</td>
<td>-</td>
</tr>
<tr>
<td>* Mental Health Service Coordinator Program</td>
<td>4,530,000</td>
<td>6,728,000</td>
<td>2,198,000</td>
</tr>
<tr>
<td>State Charter School Commission</td>
<td>800,000</td>
<td>800,000</td>
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<tr>
<td>Student Assessment</td>
<td>19,405,117</td>
<td>19,405,117</td>
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<td>Tenure Personnel Hearings</td>
<td>200,000</td>
<td>200,000</td>
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<tr>
<td><strong>Total Administrative Services Program</strong></td>
<td>$231,387,502</td>
<td>$291,282,942</td>
<td>$59,895,440</td>
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**Financial Assistance Program**

<table>
<thead>
<tr>
<th>Line Item</th>
<th>Appropriation</th>
<th>ALSDE Request</th>
<th>ALSDE Request Over (Under) FY21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alabama Baseball Coaches Association</td>
<td>50,000</td>
<td>50,000</td>
<td>-</td>
</tr>
<tr>
<td>Alabama Football Coaches Association</td>
<td>125,000</td>
<td>125,000</td>
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<tr>
<td>Alabama Science in Motion Program</td>
<td>1,583,796</td>
<td>1,583,796</td>
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<tr>
<td>Alabama Teacher Mentor Program</td>
<td>4,000,000</td>
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<tr>
<td>American Village</td>
<td>250,000</td>
<td>250,000</td>
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<tr>
<td>Bullying Prevention Project</td>
<td>1,000,000</td>
<td>1,000,000</td>
<td>-</td>
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<tr>
<td>Career Tech Initiative</td>
<td>8,327,239</td>
<td>19,327,239</td>
<td>11,000,000</td>
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<tr>
<td>Children's Hospital</td>
<td>703,546</td>
<td>703,546</td>
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<tr>
<td>Coach Safely Initiative</td>
<td>400,000</td>
<td>400,000</td>
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<tr>
<td>Early Childhood Classroom Assessment</td>
<td>2,750,000</td>
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<tr>
<td>Future Teachers of Alabama</td>
<td>250,000</td>
<td>250,000</td>
<td>-</td>
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<tr>
<td>Gifted Students Program</td>
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<td>13,825,000</td>
<td>10,000,000</td>
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<tr>
<td>Healthy Eating, Active Living (HEAL, Inc.)</td>
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<tr>
<td>Line Item</td>
<td>Appropriation 2021</td>
<td>ALSDE Request 2022</td>
<td>ALSDE Request Over (Under) FY21</td>
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<tr>
<td>Helping Families Initiative</td>
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<td>High Hopes for Alabama Students</td>
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<td>Hudson Alpha Institute</td>
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<tr>
<td>Jobs for Alabama’s Graduates</td>
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<td>4,550,742</td>
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<tr>
<td>Kindervision</td>
<td>100,000</td>
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<tr>
<td>Liability Insurance Program</td>
<td>8,440,628</td>
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<td>Marketing Campaign for Teachers</td>
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<td>Liberty Learning Foundation</td>
<td>275,000</td>
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<td>National Board for Professional Teaching Standards</td>
<td>11,427,424</td>
<td>13,712,908</td>
<td>2,285,484</td>
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<td>National Board Certification of Teachers</td>
<td>750,000</td>
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<tr>
<td>Professional Development/Computer Training</td>
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<tr>
<td>* Middle School Computer Programming Initiative</td>
<td>613,907</td>
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<tr>
<td>* PD of Educators on SpEd</td>
<td>188,907</td>
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<td>* Principal Mentoring Program</td>
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<td>* Computer Science Professional Development</td>
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<tr>
<td>* Technology In Motion Program</td>
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<td>Reading is Fundamental Program</td>
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<td>Robotics Grant Program</td>
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<td>Southern Research Institute</td>
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<td>Southwest School of Deaf and Blind</td>
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<td>Special Education Pre-School Program</td>
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<td>12,000,000</td>
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<td>Special Education Certified Behavior Analyst Program</td>
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<td>8,500,000</td>
</tr>
<tr>
<td>Special Education Licensed Interpreters/Deaf, HOH Teachers</td>
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<td>8,500,000</td>
<td>8,500,000</td>
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<td>Symphony in Education Program</td>
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<tr>
<td>Teach for America</td>
<td>747,000</td>
<td>747,000</td>
<td>-</td>
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<tr>
<td>Teacher-in-Service Centers</td>
<td>2,959,080</td>
<td>2,959,080</td>
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<tr>
<td><strong>Total Financial Assistance Program</strong></td>
<td>70,220,582</td>
<td>127,309,967</td>
<td>57,089,385</td>
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**Local Education Agencies**

<table>
<thead>
<tr>
<th>Program</th>
<th>Appropriation 2021</th>
<th>ALSDE Request 2022</th>
<th>ALSDE Request Over (Under) FY21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Foundation Program</td>
<td>3,956,777,507</td>
<td>4,191,738,207</td>
<td>234,960,700</td>
</tr>
<tr>
<td>Transportation - Fleet Renewal</td>
<td>47,083,530</td>
<td>48,496,036</td>
<td>1,412,506</td>
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<tr>
<td>Transportation - Operations</td>
<td>328,697,910</td>
<td>358,697,910</td>
<td>30,000,000</td>
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<td>At-Risk</td>
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<td>Current Units</td>
<td>13,109,561</td>
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<tr>
<td>Board of Adjustment</td>
<td>750,800</td>
<td>750,800</td>
<td>-</td>
</tr>
<tr>
<td>School Nurses</td>
<td>33,993,095</td>
<td>60,000,000</td>
<td>26,006,905</td>
</tr>
<tr>
<td>Career Tech Operations &amp; Maintenance</td>
<td>5,000,000</td>
<td>7,000,000</td>
<td>2,000,000</td>
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<tr>
<td>Information Technology Services Program</td>
<td>8,775,573</td>
<td>8,775,573</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total Local Education Agencies - ETF</strong></td>
<td>4,413,755,710</td>
<td>4,708,135,821</td>
<td>294,380,111</td>
</tr>
<tr>
<td><strong>Grand Total</strong></td>
<td><strong>4,716,947,590</strong></td>
<td><strong>5,128,312,526</strong></td>
<td><strong>411,364,936</strong></td>
</tr>
</tbody>
</table>